

**Gist of Annual Performance Review (APR) Application for the year 2018-19**

1. Damodar Valley Corporation (DVC) has made an application before the West Bengal Electricity Regulatory Commission (the Commission) for Annual Performance Review (APR) for the year 2018-19 vide communication dated 08.10.2022 received on 14.10.2022. The APR application dated 08.10.2022 has been admitted by the Commission in Case No.: APR-107/22-23. Subsequently, DVC has submitted additional information vide communication dated 02.12.2022 received on 07.12.2022 in response to the letter of the Commission dated 10.11.2022.

2. The gist of APR application is as follows :

- (i) In compliance to the directive of the Commission vide its order dated 17.06.2022, DVC has filed this application dated 08.10.2022.
- (ii) The Actual Aggregate Revenue for the ensuing years of the control period are as follows :

For Distribution Licensee:

(Rs in lakh)

Particulars	Amount
Actual Aggregate Revenue Requirement	410201.37
Revenue Billed to the Firm Consumers other than licenses (WBSEDCL and IPCL) in West Bengal at Current Tariff approved by this commission vide tariff order dtd. 17.06.2022.	374011.21
Revenue Recovered from WBSEDCL	24766.01
Revenue Recovered from IPCL	5713.59

(iii) Major reasons for increase/decrease in average cost of supply is given in text petition:

- a) Computation of ARR considering the Tariff Order of CERC for 2014-19 period i.r.o. generating stations and True-Up order for T&D System of DVC for 2014-19 period;
- b) Power Purchase cost been considered at actual.
- c) Energy Charge is considered at actual.
- d) Other incidental cost at actual. Etc.

(iv) Major factor not considered in the above increase/decrease sought:

True-Up orders i.r.o of Generating Stations of DVC for the period 2014-19 to be issued by CERC.

(v) Details of major changes proposed regarding applicable terms & conditions is given in text petition : Not applicable

(vi) Any other important issue:

- a) DVC in the instant petition has submitted the Revenue i.r.o consumers other than the Licensees based on the revised bills raised in accordance with the Tariff Order dated 17.06.2022. However, due to stay imposed vide order dated 06.06.2022, 15.06.2022 and 23.11.2022 by Hon'ble APTEL, Hon'ble High Court at Calcutta and Hon'ble Supreme Court of India. DVC could not recover the entire arrear amount billed to the consumers barring from a very few consumers. Therefore, DVC prays before this Hon'ble commission to give cognizance to the fact that the major portion of the revenue billed as per the Tariff order of 17.06.2022 remain unrecovered at the time of determination of Revenue Gap/Surplus.
- b) No separate Tariff for Licensees (i.e. WBSEDCL and IPCL) was determined vide order dated 17.06.2022. Therefore, the revenue recovered from WBSEDCL and IPCL has been submitted in the instant petition based on the same methodology adopted in the Tariff Order dated 17.06.2022.

3. APR application submitted by Damodar Valley Corporation may be inspected at the office of the Commission at Plot No. : AH/5 (2nd Floor & 4th Floor) Premises No. MAR 16-1111, Action Area-1A, Newtown, Rajarhat, Kolkata-700163 [Telephone No. (033) 2962-3756 and FAX (033) 2962-3757, e-mail : cp-wberc@gov.in] and certified copies of the application or part thereof may also be obtained from the office of the Commission following the procedures as laid down in West Bengal Electricity Regulatory Commission (Conduct of Business) Regulations, 2013, during the office hours (11 AM to 5 PM) on all working days up to 1 (one) day before the last date of submission of suggestion and objections.

4. The APR application has been posted on the website of the applicant at www.dvc.gov.in

5. The suggestions, objection and comments, if any, on the proposals contained in the APR application shall be submitted at the office of the Commission mentioned above during the office hours (11 AM to 5 PM) on all working days within 21 (twenty one) days from the date of publication (including the date of publication) of this notice in the newspapers.

6. The gist has been published with the approval of the Commission.

Place : Kolkata

Date : 30.12.2022

(INF&PR/108/Tariff/22-23)

Subrata Ghosal

Principal Chief Engineer (Commercial)